

Recent Tax Revenue Collections

FY 2008	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
Possessory Interest	15,448,756.60	735,893.00	15,011,672.25	305,467.93	31,501,789.78
Business Activity	3,918,697.47	4,193,213.54	1,846,105.38	1,790,118.05	11,748,134.44
Oil & Gas Severance	2,304,035.83	2,511,420.36	2,714,505.64	3,328,655.17	10,858,617.00
Hotel Occupancy	290,024.43	151,872.77	130,861.57	562,232.61	1,134,991.38
Tobacco Products	95,846.61	42,834.67	63,192.24	4,704.00	206,577.52
Fuel Excise	3,580,027.94	3,123,579.53	3,540,009.91	3,563,760.66	13,807,378.04
Sales - Non-Retail	3,882,293.01	4,100,320.94	4,861,554.48	6,312,920.19	19,157,088.62
Sales - Retail	1,902,965.44	1,658,358.16	1,853,434.89	2,012,117.45	7,426,875.94
Total	31,422,647.33	16,517,492.97	30,021,336.36	17,879,976.06	95,841,452.72

FY 2009	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
Possessory Interest	16,749,962.07	280,653.94	15,838,435.65	134,992.73	33,004,044.39
Business Activity	3,093,814.22	3,014,154.30	2,154,444.92	2,224,955.88	10,487,369.32
Oil & Gas Severance	5,232,455.45	1,081,625.32	1,019,148.98	1,470,800.13	8,804,029.88
Hotel Occupancy	937,190.16	279,067.72	220,644.72	488,998.83	1,925,901.43
Tobacco Products	5,465.14	99,517.71	231,414.94	5,552.43	341,950.22
Fuel Excise	3,454,153.00	3,062,865.12	3,339,465.66	3,476,064.50	13,332,548.28
Sales - Non-Retail	5,974,669.06	6,902,914.38	5,319,218.17	5,000,108.76	23,196,910.37
Sales - Retail	1,819,718.60	1,545,614.08	1,792,137.08	1,642,452.67	6,799,922.43
Total	37,267,427.70	16,266,412.57	29,914,910.12	14,443,925.93	97,892,676.32

